



CITY OF Swainsboro GEORGIA

Crossroads of the Great South

City Council Meeting

July 19, 2010

The special called meeting of the Mayor and City Council, held Monday 19, 2010 at 6:00 P.M. at Swainsboro City Hall.

Members Present: Edenfield, Stafford, Faulkner, Stroud & Collins

Members Absent: Parker

Prayer of Invocation: Adm Lawson

Agenda Items

1. Councilperson Collins presented recommendations from the Recycle Committee. She stated that the committee has chosen advertise for proposals for the administration of the Recycle Center and the only response they received was from AllGreen Services. Administrator Lawson gave financial information on all of the possibilities including the proposal to let the center stay the same. Council considered all proposals and decided to leave the operations as is and hire a replacement from Mr. Anderson in his retirement.

Motion : by Faulkner Seconded : by Collins Passed 5-0

2. Administrator Lawson presented the proposed 2011 budget as proposed by the City Department Heads. Council considered the budget and many alternatives. After a few minor changes to the general budget and the water budget the 2011 budget was proposed as follows:

Department	2010 Budget	2011 Budget	Increase over 2009 Budget	Percent Increase	Capital Improvement request
Administrative Department	\$672,342.08	\$666,179.21	\$-6,162.87	-0.92%	
Airport	\$249,434.02	\$246,312.13	\$-3,121.89	-1.25%	
Airport - City Hangers	\$23,571.04	\$23,571.04	\$0.00	0.00%	
Animal Control	\$130,426.11	\$130,364.20	\$-61.91	-0.05%	\$10,000.00
Building Department	\$74,548.11	\$73,150.84	\$-1,397.27	-1.87%	
Cultural Arts	\$202,900.00	\$202,900.00	\$0.00	0.00%	
Downtown Development	\$185,147.57	\$136,040.19	\$-49,107.38	-26.52%	
Hotel/Motel Tax Expense	\$77,286.00	\$77,286.00	\$0.00	0.00%	
Fire Department	\$806,135.97	\$816,740.63	\$10,604.66	1.32%	
Police Department	\$1,450,500.77	\$1,465,932.53	\$15,431.76	1.06%	\$18,180.00
Public Works	\$1,183,604.78	\$1,216,528.41	\$32,923.63	2.78%	
Sanitation & Recycle Department	\$717,953.19	\$665,777.76	\$-52,175.43	-7.27%	
Recreation Department	\$738,078.99	\$738,078.99	\$0.00	0.00%	
Total	\$6,511,928.63	\$6,458,861.92	\$-53,066.70	-0.81%	
Contingency					
Total Estimated Revenue	\$6,511,928.63	\$6,458,861.92	\$-53,066.71	-0.81%	
Contingency					
BALANCE		\$(0.00)			

Water Department	\$2,012,096.14	\$2,033,073.85	\$20,977.71	1.04%		
Water Revenue	\$2,012,096.14	\$2,033,073.85	\$20,977.71	1.04%		
BALANCE	\$0.00	\$(0.00)				

The budget was presented and agreed to leave the milage rate the same as the 2010 milage rate including no increase in the water rates. This Budget will reflect a lower collection of advaloven taxes because of a decrease in the 2010 appraisals.

This budget will be presented for public option at a Public Hearing on Aug 2, 2010 at 6:00 o'clock during the regular council meeting in August.

Council Adjourned

Submitted: Al L. Lawson, City Administrator